

## ONGOING PRIORITIES & GOALS

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- Work in accord with the 1997 Master Plan to sustain, maintain, improve and expand District parks and facilities, and protect cultural and natural resources.
  - Provide outstanding customer service.
  - Continue to improve opportunities, park facilities, and access for youth, families, and visitors with special needs so they can enjoy and learn about the natural surroundings of the parks.
  - Acquire new parklands and natural resource protection areas.
  - Take full advantage of grants that are available to the District.
  - Increase operating staff to support the operations of new facilities.
  - Address priority infrastructure, renovation, and resource-related projects.
  - Continue to develop programs to increase public awareness of the East Bay Regional Park District.
  - 90% of the District's lands are preserved as natural parklands.
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## 2012 POCKET FACTS



### Administration Offices

2950 Peralta Oaks Court  
Oakland, CA 94605

MAILING: PO Box 5381  
Oakland, CA 94605-0381

**Phone:** 1 (888) EBPARKS  
1 (888) 327-2757

**TDD:** (510) 633-0460

**Hours:** 8:30 am-5:00 pm, M-F

### WEB SITE

[www.ebparks.org](http://www.ebparks.org)

### OUR VISION

The East Bay Regional Park District will preserve a priceless heritage of natural and cultural resources, open space, parks, and trails for the future and will set aside park areas for the enjoyment and healthful recreation for generations to come.

An environmental ethic guides us in all that we do.

## EBRPD ANNUAL BUDGET

The 2012 General Fund Operating Budget is \$176.8 million. Approximately 82% of the funding is generated from property taxes and assessments levied in both Alameda and Contra Costa Counties.

Funds that are generated by fees and charges for services, property usage, interest, and miscellaneous funds make up the remaining 18%.

Park Use Fees are reviewed and approved by the Board of Directors annually. Typical fees charged include, but are not limited to, parking, swimming, camping, fishing, boat launching, reservable picnic areas, and recreational programs.

## BUDGET ALLOCATIONS

- 49.6% - Personnel Services
- 18.2% - Supplies & Services
- 14.3% - Debt Services
- 4.8% - Capital Outlay
- 3.4% - IntraDistrict
- 9.7% - Grants to Other Agencies Charges

## EMPLOYEES

District Regular	673
District Seasonal	87

## REGIONAL PARKS FOUNDATION (RPF)

The RPF is a private 501(c)(3) non-profit foundation dedicated to the sole purpose of supporting the EBRPD. The Mission of the RPF is to raise funds to provide broader public access, resource preservation, and educational and recreational programs, as well as the acquisition of parklands. One of the flagship programs of the RPF is to help send low-income kids to camp through its award-winning Campership Program.

For information, call: (510) 544-2212



## PARK MEMBERSHIPS

Individual and Family Memberships are available in several categories and are sold through the Regional Parks Foundation. Good for one year, basic benefits include free day-use parking, free swimming during the summer season, a free dog pass, invitations to special events, and a subscription to Regional in Nature.

Visit [www.RegionalParksFoundation.org](http://www.RegionalParksFoundation.org) to learn more, or call the Membership Department directly at (510) 544-2220.

## EBRPD PROFILE

### BOARD OF DIRECTORS

A seven-member, publicly elected, Board of Directors determine all Park District policies. Each Board member represents a geographical ward and is elected to a four-year term. The Board members for 2012 are:

Whitney Dotson	Ward 1
John Sutter	Ward 2
Carol Severin	Ward 3
Douglas L. Siden	Ward 4
Ayn Wieskamp	Ward 5
Beverly Lane	Ward 6
Ted Radke	Ward 7

Robert E. Doyle,  
General Manager

Board Meetings are held on the first and third Tuesday of each month at 2:00 p.m. in the Board Room at District Headquarters, Oakland, CA.

The Park District welcomes any comments from the public they have been serving for over 78 years.

Founded in 1934, the EBRPD is the largest local park agency in the United States. Within Alameda and Contra Costa Counties it encompasses 1,745 square miles on the eastern side of San Francisco Bay. EBRPD serves a population of 2.4 million residents.

- Over 112,000 acres: 65 regional parks, recreation areas, shorelines, preserves, wilderness, and land bank areas
- 31 regional inter-park trails
- Over 1,200 miles of trails within parklands
- 6 freshwater lake swim beaches, 3 large swim lagoons, 3 San Francisco Bay beaches, and 3 disabled accessible swimming pools
- 40 fishing docks, 3 bay fishing piers
- 215 family campsites, 32 group camps, 21 backpacking camps, and 7 equestrian camps
- 2 golf courses
- 134 reservable group picnic sites
- 9 interpretive & education centers
- 2 mobile exhibits
- 18 children's play areas
- Wedding, meeting, and banquet facilities

EBRPD receives approximately 14 million visits per year.

## VOLUNTEER OPPORTUNITIES

8,048 volunteers completed 115,754 service hours in 2011. The Park District offers many volunteer opportunities for individuals and groups. Call for more information.

### SPECIAL EVENTS & GENERAL INFO

(510) 544-2515

### VOLUNTEER TRAIL PATROL

(510) 690-6580

Bicycle patrol, mounted patrol, trail safety, hiking patrol, and companion dog patrol unit.

### DOCENTS & VISITOR CENTERS

(510) 544-2515

Restoration of antique farm equipment and docent programs offered at Visitor Centers throughout the District.

### AMBASSADOR PROGRAM

(510) 544-2207

Become an ambassador for the Park District and represent EBRPD at fairs and special events.

### WILDLIFE ENHANCEMENT PROJECTS

(510) 544-2319

Animal, bird, and plant species' census and wildlife and habitat enhancement projects.

### IN-PARK GROUP PROJECTS

(510) 544-2515

Native and non-native plant propagation and removal, and invasive weed and vegetation management.

### TRAIL PROJECTS

(510) 544-2631

Trail rehabilitation, maintenance, and new trail construction. Ivan Dickson Trail Maintenance Projects.

## PROGRAMS & ACTIVITIES

*Regional In Nature (RIN)*, a program information newspaper supplement, which is distributed in all Alameda Newspaper Groups (ANG) and Contra Costa Newspapers 6 times a year. The *RIN* lists programs offered by the Park District through recreation, aquatic & interpretive programs.

Call to subscribe:

(510) 544-2220

On-line Registration is available for many of the District's programs. Go to [www.ebparks.org](http://www.ebparks.org) and click on Reservations/Registration.

## OTHER SERVICES

EBRPD provides Concessionaire operated activities in various parks throughout the District. These activities include: boat rentals, windsurf/board and sailing/kayak lessons and rentals, boarding for horses, guided trail rides, dog wash services, two golf courses, merry-go-round, steam train rides and food services.

East Bay   
Regional Park District